

TOWN OF MACEDON

2027

TOWN BUDGET

TENTATIVE

IN THE COUNTY OF WAYNE

CERTIFICATION OF THE TOWN CLERK

I, Karrie Bowers, Town Clerk, certify that the following is a true and correct copy of the 2027 Tentative budget of the Town of Macedon presented by the Town Board on the 7th day of OCTOBER, 2026.

Dated: _____

October 7, 2026

Karrie Bowers

Karrie Bowers, Town Clerk
Town of Macedon

	Town of Macedon 2027 Budget Plan (Supervisor)	Acct Code	Sub Code	2026 Adopted	Dept. Request	Current Plan
A	General Townwide					<i>[formula]</i>
3	Reserve: Accrued Employee Benefits	A 0830		0	0	
4	Reserve: Police Vehicles	A 0881		43,771	10,000	
5	Reserve: Buildings	A 0882		0	0	
6	Reserve: Parks	A 0883		0	20,000	
7	Reserve: Building/Zoning Vehicles	A 0884		0	0	
8	Reserve: Technology	A 0886		50,000	0	
9	Reserve: Ambulance Vehicles	A 0887		0	0	
10	Reserve: Park Lodge	A 0889		0	0	
11	Town Board	A 1010	.100	37,284	48,480	38,402
12	Capital Equipment	A 1010	.200	0	0	
13	Contractual, General	A 1010	.400	1,000	3,300	3,300
14	Justice Court	A 1110	.100	162,486	174,253	170,052
15	Capital Equipment	A 1110	.200	0	0	
16	Contractual	A 1110	.400	10,265	14,530	14,530
17	Supervisor's Office	A 1220	.100	129,624	75,075	133,800
18	Capital Equipment	A 1220	.200	0	0	
19	Contractual	A 1220	.400	10,000	9,000	9,000
20	Finance (BPD/McGill)	A 1310	.400	15,000	15,000	15,000
21	Accounting	A 1320	.100	81,968	88,530	88,530
22	Capital Equipment	A 1320	.200	0	0	0
23	Contractual	A 1320	.400	5,000	0	0
24	Auditor - GASB 87	A 1320	.401	5,000	5,000	5,000
25	Auditor - Town Books	A 1320	.402	79,000	75,000	75,000
26	Auditor - GASB 34	A 1320	.403	5,000	5,000	5,000
27	Third Party Payroll Processor	A 1320	.404	14,500	27,985	12,500
	Actuary Services	A 1320	.405	0	2,500	2,500
29	Tax Collector	A 1330	.100	11,801	0	12,155
30	Capital Equipment	A 1330	.200	0	0	0
31	Contractual	A 1330	.400	350	3,000	350
32	Assessor	A 1355	.100	111,930	116,000	115,290
33	Capital Equipment	A 1355	.200	0	1,000	0
34	Contractual	A 1355	.400	12,500	11,500	11,500
35	Contractual - Appraisals/Other	A 1355	.401	12,000	0	0
36	Assess. Rev. Bd.	A 1356	.100	3,800	0	4,010
37	Capital Equipment	A 1356	.200	0	0	0

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38	Contractual	A 1356	.400	100	0	120
	Credit Card Fees	A 1375	.400	0	0	50
40	EFC Admin. Fee	A 1380	.400	0	0	
41	Town Clerk	A 1410	.100	98,349	101,299	101,299
42	Capital Equipment	A 1410	.200	1,500	0	0
43	Contractual	A 1410	.400	9,970	10,570	10,570
44	Law, Contractual (AJV)	A 1420	.400	15,000	15,000	15,000
45	Law, Contractual (Barclay Damon)	A 1420	.401	75,000	60,000	60,000
46	Law, Contractual (Assessment Litgn.)	A 1420	.402	12,000	18,000	18,000
		A 1420	.403	0	0	5,000
48	HR - Contractual	A 1430	.400	0	0	
49	Engineering	A 1440	.100	19,941	20,539	20,539
50	Capital Equipment	A 1440	.200	0	0	0
51	Contractual	A 1440	.400	0	0	0
52	Contractual - Quaker Rd Monitor	A 1440	.401	8,000	8,500	8,500
53	Contractual - High Acres Expn.	A 1440	.402	0	0	0
54	Contractual - Grant Admin	A 1440	.403	50,000	50,000	50,000
55	Surveying	A 1440	.405	0	0	0
56	Elections	A 1450	.100	0	0	0
57	Capital Equipment	A 1450	.200	0	0	0
58	Contractual	A 1450	.400	0	0	0
59	Records Mgmt.	A 1460	.100	4,319	4,448	4,448
60	Capital Equipment	A 1460	.200	0	0	0
61	Contractual	A 1460	.400	2,950	3,000	3,000
62	Buildings	A 1620	.100	0	0	3,000
63	Capital Equipment	A 1620	.200	0	0	0
64	HA Building Reserve Expend.	A 1620	.202	0	0	0
65	Capital - 81 Main	A 1620	.206	0	0	0
66	Capital Expense - Energy/Maint.	A 1620	.242	0	0	
67	Infrastructure (utilities, etc.)	A 1620	.400	250,000	0	255,000
68	Projects: 32 Main	A 1620	.401	50,000	0	0
69	Projects: Court Building	A 1620	.402	40,000	0	0
70	Projects: Hamlet Hall	A 1620	.403	0	0	10,000
71	Projects: 30 Main (Library)	A 1620	.404	0	0	0
	Projects: ??	A 1620	.405	0	0	12,860
73	Central Storeroom	A 1660	.200	0	0	0

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74	Contractual	A 1660	.400	18,000	0	18,000
75	Town Insurance	A 1910	.400	186,000	220,000	220,000
76	Munic. Assoc. Dues	A 1920	.400	1,500	0	1,500
77	Judgments & Claims	A 1930	.400	0	0	0
78	Land Purchase	A 1940	.400	0	0	0
79	Taxes on Town Property	A 1950	.400	3,100	0	7,500
80	Dissolution Grant InKind Expense	A 1989	.400	0	0	0
81	Contingency	A 1990	.400	50,000	0	50,000
82	Police Townwide	A 3120	.100	1,132,978	1,150,360	1,150,360
	??	A 3120	.101	0	0	15,000
84	Capital Equipment	A 3120	.200	60,360	83,762	83,762
85	Contractual	A 3120	.400	103,100	110,500	110,500
86	Gananda Crossing Guard	A 3121	.101	8,655	0	8,915
87	PMI Crossing Guard	A 3121	.102	8,655	0	8,915
88	Crossing Guards - Contractual	A 3121	.400	0	3,000	500
89	Traffic Control	A 3310	.400	36,500	37,230	37,230
90	Animal Control	A 3510	.100	10,703	10,917	7,000
91	Capital Equipment	A 3510	.200	0	0	0
92	Contractual	A 3510	.400	1,300	800	800
93	Safety Inspection	A 3620	.100	0	0	0
94	Capital Equipment	A 3620	.200	0	0	0
95	Contractual	A 3620	.400	35,000	35,000	38,400
96	Registrar of Vital Statistics	A 4020	.100	1,329	1,368	1,368
97	Capital Equipment	A 4020	.200	0	0	0
98	Contractual	A 4020	.400	3,650	3,450	2,000
99	Ambulance - Townwide	A 4540	.100	564,904	549,074	575,212
100	Capital Equipment	A 4540	.200	2,500	0	0
101	Contractual- Staffing Agency	A 4540	.400	190,000	207,550	207,550
102	Contractual- Fuel/Supplies/etc.	A 4540	.401	133,700	143,620	143,620
103	Highway Admin.	A 5010	.100	132,949	139,596	136,938
104	Capital Equipment	A 5010	.200	0	0	0
105	Contractual	A 5010	.400	2,700	2,875	2,875
106	Highway Garage	A 5132	.100	0	0	0
107	Capital Equipment	A 5132	.200	0	0	0
108	Contractual	A 5132	.400	63,445	63,445	63,445
109	Street Lighting - Contractual	A 5182	.400	11,569	11,800	11,800

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110	Veterans' Services	A 6510	.400	1,000	0	1,000
111	Programs for Aging	A 6772	.100	0	0	0
112	Capital Equipment	A 6772	.200	0	0	0
113	Contractual	A 6772	.400	6,775	0	6,775
114	Recreation Admin	A 7020	.100	59,809	60,692	61,604
115	Capital Equipment	A 7020	.200	300	300	0
116	Contractual	A 7020	.400	4,700	4,750	5,050
117	Messengers	A 7020	.401	2,500	2,500	2,500
118	Parks	A 7110	.100	203,468	151,607	213,322
119	Capital Equipment	A 7110	.200	29,000	13,800	13,800
120	Contractual	A 7110	.400	140,650	94,650	95,650
121	Rec Youth Programs	A 7310	.100	3,399	3,330	3,330
122	Capital Equipment	A 7310	.200	0	0	0
123	Contractual	A 7310	.400	20,400	20,100	20,100
124	Contractual - PCC	A 7310	.401	32,500	32,500	32,500
125	Rec Summer Day Camp	A 7312	.100	61,970	61,097	59,474
126	Capital Equipment	A 7312	.200	200	200	0
127	Contractual	A 7312	.400	9,500	9,500	9,700
128	Library (operating costs, excl. Health Ins.)	A 7410	.400	294,056	306,000	306,000
129	Health Insurance (reimbursed in A 2389)	A 7410	.401	74,320	65,000	64,463
130	Historian	A 7510	.100	4,456	4,590	4,590
131	Capital Equipment	A 7510	.200	3,000	4,500	4,500
132	Contractual	A 7510	.400	1,050	1,100	1,100
133	Rec: Adult / Senior Programs	A 7620	.100	0	0	0
134	Capital Equipment	A 7620	.200	0	0	0
135	Contractual	A 7620	.400	3,850	4,850	4,850
136	Special Events	A 7989	.100	0	0	0
137	Capital Equipment	A 7989	.200	0	0	0
138	Contractual	A 7989	.400	0	0	0
139	Building & Zoning	A 8010	.100	170,619	183,738	183,738
140	Capital Equipment	A 8010	.200		1,200	1,200
141	Contractual	A 8010	.400	21,525	34,050	34,050
142	Contractual - MS4	A 8010	.401	25,500	25,500	25,500
143	Contractual - GIS	A 8010	.402	10,000	0	0
		A 8010	.403	0	0	33,800
145	Zoning Board of Appeals	A 8011	.100	4,217	4,345	4,345

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146	Capital Equipment	A 8011	.200	0	0	0
147	Contractual	A 8011	.400	250	200	200
148	Planning Board	A 8020	.100	19,823	20,426	20,426
149	Capital Equipment	A 8020	.200	0	0	0
150	Contractual	A 8020	.400	450	450	450
151	Master Plan Committee	A 8021	.400	0	0	0
152	Community Beautification	A 8510	.400	5,200	4,700	4,700
153	Midlakes Canal Permit (offsets A-2410)	A 8510	.401	7,575	0	7,575
154	Cemeteries Labor	A 8810	.100	34,083	27,204	38,782
155	Labor (Hwy dept)	A 8810	.101	3,500	3,500	3,500
156	Capital Equipment	A 8810	.200	0	0	0
157	Contractual	A 8810	.400	5,100	5,200	5,200
158	Forms/Bases for Plots (Hwy dept)	A 8810	.401	6,000	6,000	6,000
159	Home and Community Services	A 8989	.100	0	0	0
160	Contractual	A 8989	.400	0	0	0
161	Benefits: ERS Retirement	A 9010	.801	290,307	0	250,000
162	Social Security	A 9030	.800	191,395	0	197,677
163	Medicare	A 9035	.800	44,762	0	46,231
164	Workers' Compensation	A 9040	.800	63,720	0	70,092
165	Disability Insurance	A 9055	.800	2,897	0	2,896
166	Medical Insurance	A 9060	.800	647,788	0	776,183
167	Police Retirement	A 9010	.802	164,908	0	265,185
168	Debt: Trane Energy (2015-29)	A 9710	.604	80,000	0	80,000
169	^ Interest	A 9710	.704	8,850	0	6,950
170	Ambulance (5 yrs; 2026-30)	A 9710	.603	41,300	0	0
171	Police Vehicles (26-28)	A 9785	.604	0	0	28,239
172	^ Interest	A 9785	.704	0	0	4,268
173	Ambulance '23 WN15 (2023-28)	A 9789	.603	25,033	0	26,364
174	^ Interest	A 9789	.703	4,206	0	2,876
175	Ambulance Equipment (2025-31)	A 9785	.610	38,000	0	55,673
176	BZ '25 Red Silverado (2025-2027)	A 9788	.605	9,048	#REF!	5,440
177	BZ '26 Silverado (2026-??)	A 9788	.606	0	#REF!	4,600
178	Parks Vermeer Mini Loader (2023-29)	A 9788	.608	10,650	0	10,637
179	Parks Silverado (26-28)	A 9788	.611	9,500	#REF!	4,608
180	Parks Wht Silverado Lease (26-28)	A 9788	.612	9,500	#REF!	4,830

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181	Total Expenses (A)			7,170,197		7,319,019
182	Real Property Taxes	A 1001		0	0	0
183	PILOT In Lieu Of Taxes	A 1081		20,500	0	20,500
184	Omitted Town Taxes	A 1082		0	0	0
185	Int. & Pen. On Taxes	A 1090		10,000	0	10,000
	Tax on Adult Use Cannabis	A 1116		0	0	132,600
187	Sales Taxes	A 1120		1,250,000	0	1,350,000
188	Cable Franchise Fees	A 1170		50,000	0	50,000
189	Town Clerk Fees	A 1255		27,721	5,125	5,125
190	Attorney Fee Reimbursements	A 1265		5,000	0	5,000
191	Dog Control Fees	A 1550		50	75	75
192	Registrar of Vital Statistics	A 1603		5,000	1,950	1,950
193	Ambulance Revenue	A 1640		500,000	565,000	565,000
194	Recreation General Income	A 2001		1,500	1,500	1,500
195	Adult Exercise	A 2001A		2,500	2,000	2,000
196	Summer Camp Fees	A 2001B		92,000	99,000	99,000
197	Softball & Girls Travel B-Ball	A 2001C		0	0	0
198	Travel Indoor Soccer & Tournament	A 2001D		5,000	4,800	4,800
199	Spring/Summer/Fall/Winter Soccer	A 2001E		15,500	17,450	17,450
200	Tennis Camp Fees	A 2001F		2,500	2,250	2,250
201	Park Concessions	A 2012		0	0	0
202	Recreational Facility Charges	A 2025		4,000	3,000	3,000
203	Planning & Zoning Fees	A 2110		30,000	55,000	44,550
	Planning Board Fees	A 2115		0	0	10,450
205	WM Landfill Host Agreement	A 2130		2,000,000	0	2,200,000
206	Waste Management - Recycling	A 2130A		150,000	0	150,000
207	WM RNG Revenue	A 2130B		125,000	0	259,000
208	Cemetery - Sale of Lots	A 2190		4,000	3,000	3,000
209	Cemetery - Charges Collected	A 2192		3,500	2,000	2,000
210	Police - Fees; DWI & SRO Reimb.	A 2260		6,000	5,000	5,000
211	Police Training Fees	A 2261		0	0	0
212	Police Gananda SLO	A 2262		70,000	0	0
213	Transportation	A 2300		0	0	0
214	Misc Revenue, Other Govts	A 2389		74,320	0	64,463
215	Due From Gananda - Utilities	A 2391		8,000	0	0
216	Interest & Earnings	A 2401		180,000	0	140,000

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217	Rental of Real Property	A 2410		7,575	0	7,575
218	Rental of Real Property	A 2410A		15,100		13,000
219	Pal-Mac CSD Right of Way	A 2411		0	0	0
220	Solar/Wind Power HCAs	A 2460		80,000	0	80,000
221	Dog Licenses	A 2544		6,000	4,550	4,550
222	Permits Other	A 2590		0	0	0
223	Fines & Forfeited Bail	A 2610		45,000	0	60,000
224	Fines & Penalties - Dog Cases	A 2611		0	0	2,500
225	Sales, Other	A 2655		0	0	0
226	Sale of Real Property	A 2660		0	0	0
227	Sale of Equipment	A 2665		9,000	0	0
228	Insurance Recoveries	A 2680		0	0	0
229	Refund of Prior Years' Expenditures	A 2701		0	0	0
230	Gifts & Donations	A 2705		0	0	0
231	Grants, Loc Govt (Gravino Park)	A 2706		0	0	0
232	Grants, Loc Govt (Invasive Species)	A 2706A		0	0	0
233	Grant, Pomeroy (Historic Markers)	A 2706B		2,500	4,000	4,000
234	Unclassified Revenues	A 2770		0	0	0
235	Verizon Cemetery Driveway	A 2771		0	0	0
236	State Aid - Revenue Sharing	A 3001		37,732	0	37,732
237	State Aid - Reorg and Efficiency	A 3004		350,000	0	360,000
238	State Aid - Mortgage Tax	A 3005		200,000	0	200,000
	State Aid - Other	A 3089		0	0	3,000
240	Interfund Transfer - SF4 (2026-2028)	A 5031-1		6,500	0	
241	Interfund Transfer - SV1 (2026)	A 5031-2		6,000	0	
242	Total Revenues (A)			5,407,498	775,700	5,921,070
DA	Townwide Highway					
244	Salt Barn Maintenance Reserve	DA 0883		5,000	5,000	0
245	Highway Equipment Reserve	DA 0962		100,000	100,000	100,000
246	Highway Equipment Reserve	DA 0962	-1	160,000	160,000	160,000
247	Highway General Repairs	DA 5110	.100	269,541	357,008	289,769
248	Capital Equipment	DA 5110	.200	0	0	0
249	Contractual	DA 5110	.400	406,060	406,819	406,819
250	CHIPS - Improvements	DA 5112	.200	251,789	273,988	273,988
251	PAVE-NY	DA 5112	.210	54,245	54,235	54,235
252	EWR - Extreme Weather Recovery	DA 5112	.220	44,456	44,456	44,456

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253	POP - Pave our Potholes	DA 5112	.230	36,164	36,157	36,157
254	Machinery - Equipment	DA 5130	.200	0	694,867	377,196
255	Contractual	DA 5130	.400	108,503	110,778	110,778
256	Brush & Weeds	DA 5140	.100	0	0	0
257	Capital Equipment	DA 5140	.200	15,500	0	0
258	Contractual	DA 5140	.400	11,000	11,000	11,000
259	Snow Removal	DA 5142	.100	167,488	219,437	183,276
260	Capital Equipment	DA 5142	.200	0	0	0
261	Contractual	DA 5142	.400	166,222	217,210	217,210
262	Services to Other Govt.	DA 5148	.100	165,644	210,747	179,766
263	Capital Equipment	DA 5148	.200	0	0	0
264	Contractual	DA 5148	.400	226,829	298,133	298,133
265	Benefits: ERS Retirement	DA 9010	.800	56,676	0	109,115
266	Social Security	DA 9030	.800	37,366	0	40,000
267	Medicare	DA 9035	.800	8,739	0	9,000
268	Workers' Compensation	DA 9040	.800	12,440	0	15,000
269	Disability Insurance	DA 9055	.800	566	0	650
270	Medical Insurance	DA 9060	.800	119,452	0	198,715
271	Debt: 2015-29 Salt Shed Princ	DA 9710	.604	75,000	75,000	80,000
272	^ Interest	DA 9710	.704	8,732	12,013	6,950
273	Lease: 2022-26 Volvo L90 Loader	DA 9788	.605	29,724	40,884	0
274	^ Interest	DA 9788	.705	1,118	0	0
275	Total Expenses (DA)			2,538,253	3,327,731	3,202,213
276	Real Property Taxes	DA 1001		0	0	0
277	Fuel Depot Receipts	DA 2302		0	0	0
278	Services to County	DA 2300		135,000	150,000	150,000
279	Services To State	DA 2301		185,718	216,797	216,797
280	GCSD - Reimbursements	DA 2391		7,000	7,000	7,000
281	PMCSO - Reimbursements	DA 2392		8,000	8,000	8,000
282	Town of Palmyra Equip. \$	DA 2393		0	0	0
283	Interest & Earnings	DA 2401		100,000	0	15,000
284	Equip. Rental Fees to Other Govts	DA 2414		0	0	0
285	Sale of Scrap Material	DA 2650		1,000	3,500	1,000
286	Sale of Equipment	DA 2665		0	45,000	10,000
287	Insurance Recoveries	DA 2680		0	0	0
288	Refund of Prior Yrs. Expense	DA 2701		0	0	0

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289	Wayne Co. Grant Program	DA 2760		0	0	0
290	Misc. Revenues	DA 2770		0	500	500
291	Interfund Revenues - Gravino Grant	DA 2801		0	0	0
292	NYSDOT Grant \$	DA 3089		0	0	0
293	State Aid - CHIPS	DA 3501		251,789	273,988	273,988
294	State Aid - PAVE-NY	DA 3501B		54,245	54,235	54,235
295	State Aid - EWR	DA 3501C		44,456	44,456	44,456
296	State Aid - POP	DA 3501D		36,164	36,157	36,157
297	Total Revenues (DA)			823,372	839,634	817,133
F	Water					
299	Debt: 2017-36 Project Principal	F 9710	.600	110,000	115,000	115,000
300	Debt: 2017-36 Project Interest	F 9710	.700	40,900	19,075	38,150
301	Reserves for future budgets	F 0962		6,500	0	5,850
302	Total Expenses (F)			157,400	134,075	159,000
303	Real Property Taxes	F 1001		0	0	0
304	Fees To Be Collected for Debt Service	F xxx		0	0	0
305	Total Revenues (F)			0	0	0
SD	Special Drainage (outside hamlet)					
307	Drainage SD Personal Services	SD 8540	.100	13,280	27,894	18,294
308	Capital Equipment	SD 8540	.200	0	0	
309	Contractual	SD 8540	.400	42,653	28,934	28,934
310	Benefits: ERS Retirement	SD 9010	.800	1,249	0	0
311	Social Security	SD 9030	.800	823	0	1,200
312	Medicare	SD 9035	.800	193	0	275
313	Workers' Compensation	SD 9040	.800	274	0	0
314	Disability Insurance	SD 9055	.800	12	0	12
315	Medical Insurance	SD 9060	.800	0	0	0
316	Debt: 2025-29 ECR235 Excavator Prin	SD 9785	.601	0	0	0
317	Total Expenses			58,484	56,828	48,715
318	Real Property Taxes	SD 1001		0	0	0
319	Interest & Earnings	SD 2401		0	0	0
320	NYS Drainage Grant	SD 3089		0	0	0
321	Interfund Transfer from SD2	SD 5031		0	0	0
322	Total Revenues			0	0	0
SD2	Special Drainage - Hamlet					

	Town of Macedon 2027 Budget Plan (Supervisor)	Acct Code	Sub Code	2026 Adopted	Dept. Request	Current Plan
324	Drainage SD2 Personal Services	SD2 8540	.100	1,211	2,198	2,496
325	Capital Equipment	SD2 8540	.200	0	0	0
326	Contractual	SD2 8540	.400	14,009	13,941	13,941
327	Benefits: ERS Retirement	SD2 9010	.800	114	0	165
328	Social Security	SD2 9030	.800	75	0	0
329	Medicare	SD2 9035	.800	18	0	50
330	Workers' Compensation	SD2 9040	.800	25	0	0
331	Disability Insurance	SD2 9055	.800	1	0	0
332	Medical Insurance	SD2 9060	.800	0	0	0
333	Judgements & Claims	SD2 1930	.400	0	0	0
334	Interfund to SD (shared debt service)	SD2-9901	.900	0	0	0
335	Total Expenses			15,453	16,138	16,652
336	Real Property Taxes	SD2 1001		0	0	
337	Interest & Earnings	SD2 2401		0	0	
338	Total Revenues			0	0	0
SF1 Macedon Center FPD						
340	Macedon Center Fire Assoc.	SF1 3410	.400	280,121	294,127	294,998
341	South Macedon Fire & Rescue	SF1 3410	.401	28,473	29,540	29,540
342	Total Expenses			308,594	323,667	324,538
343	Real Property Taxes	SF1 1001		0	0	
344	Interest & Earnings	SF1 2401		0	0	
345	State Aid - SEMA	SF1 3960		0	0	
346	Federal Aid - FEMA	SF1 4960		0	0	
347	Total Revenues			0	0	0
SF2 Macedon FPD (outside hamlet)						
349	Farmington Fire	SF2 3410	.402	57,200	0	0
350	Macedon Center Fire Assoc.	SF2 3410	.403	28,473	29,540	29,540
351	South Macedon Fire & Rescue	SF2 3410	.404	296,810	311,650	311,650
352	new (replaces .402)	SF2 3410	.405	0	40,000	40,000
353	new (replaces .402)	SF2 3410	.406	0	0	10,000
354	Total Expenses			382,483	341,190	391,190
355	Real Property Taxes	SF2 1001		0	0	
356	Omitted Town Taxes	SF2 1082		0	0	
357	Interest & Earnings	SF2 2401		0	0	
358	Total Revenues			0	0	0

	Town of Macedon 2027 Budget Plan (Supervisor)	Acct Code	Sub Code	2026 Adopted	Dept. Request	Current Plan
SF3	Walworth Fire District					
360	Walworth Fire District	SF3 3410	.400	14,190	16,820	17,231
361	Total Expenses			14,190	16,820	17,231
362	Real Property Taxes	SF3 1001		0	0	
363	Total Revenues			0	0	0
SF4	Hamlet FPD					
365	Macedon Center Fire Assoc.	SF4 3410	.400	43,029	45,180	45,180
366	South Macedon Fire & Rescue	SF4 3410	.401	43,029	45,180	45,180
367	Interfund Transfer to "A", year 1 of 3	SF4 9710	.600	6,500	0	0
368	Debt: 2010-24 V Fire Truck Interest	SF4 9710	.700	0	0	0
369	Interfund Transfer to A ('26-'28)	SF4 9901	.900	0	6,500	6,500
370	Total Expenses			92,558	90,360	96,860
371	Real Property Taxes	SF4 1001		0	0	
372	Total Revenues			0	0	0
SG	Sidewalk - Gananda					
374	Sidewalk Labor	SG 5410	.100	0	0	0
375	Sidewalk Capital Equipment	SG 5410	.200	0	0	
376	Sidewalk Contractual	SG 5410	.400	1,750	2,000	2,000
377	Benefits: ERS Retirement	SG 9010	.800	0	0	0
378	Social Security	SG 9030	.800	0	0	0
379	Medicare	SG 9035	.800	0	0	0
380	Workers' Compensation	SG 9040	.800	0	0	0
381	Disability Insurance	SG 9055	.800	0	0	0
382	Medical Insurance	SG 9060	.800	0	0	0
383	Total Expenses			1,750	2,000	2,000
384	Real Property Taxes	SG 1001		0	0	
385	Interest & Earnings	SG 2401		0	0	
386	Total Revenues			0	0	0
SV	Sidewalk - Hamlet					
388	Hamlet Sidewalk Labor	SV 5410	.100	4,770	0	4,770
389	Hamlet Sidewalk Cap Equip	SV 5410	.200	0	0	
390	Hamlet Sidewalk Contractual	SV 5410	.400	3,000	3,500	3,500
391	Benefits: ERS Retirement	SV 9010	.800	449	0	0
392	Social Security	SV 9030	.800	296	0	320
393	Medicare	SV 9035	.800	69	0	70

	Town of Macedon 2027 Budget Plan (Supervisor)	Acct Code	Sub Code	2026 Adopted	Dept. Request	Current Plan
394	Workers' Compensation	SV 9040	.800	98	0	0
395	Disability Insurance	SV 9055	.800	4	0	0
396	Medical Insurance	SV 9060	.800	0	0	0
397	Total Expenses			8,686	3,500	8,660
398	Real Property Taxes	SV 1001		0	0	
399	Interest & Earnings	SV 2401		0	0	
400	Interfund Transfer from A0916	SV 5031		0	0	
401	Total Revenues			0	0	0
SL1 Lighting - Macedon Center						
403	Street Lighting	SL1 5182	.400	3,200	0	2,200
404	Total Expenses			3,200	0	2,200
405	Real Property Taxes	SL1 1001		0	0	
406	Interest & Earnings	SL1 2401		0	0	
407	Total Revenues			0	0	0
SL2 Lighting - Gananda						
409	Street Lighting	SL2 5182	.400	14,800	0	7,500
410	Total Expenses			14,800	0	7,500
411	Real Property Taxes	SL2 1001		0	0	
412	Omitted Town Taxes	SL2 1082		0	0	
413	Interest & Earnings	SL2 2401		0	0	
414	Total Revenues			0	0	0
SL3 Lighting - Macedon Commons						
416	Street Lighting	SL3 5182	.400	1,500	0	1,000
417	Total Expenses			1,500	0	1,000
418	Real Property Taxes	SL3 1001		0	0	
419	Interest & Earnings	SL3 2401		0	0	
420	Total Revenues			0	0	0
SL4 Lighting - Parkwood Heights						
422	Street Lighting	SL4 5182	.400	7,500	0	5,000
423	Total Expenses			7,500	0	5,000
424	Real Property Taxes	SL4 1001		0	0	
425	Interest & Earnings	SL4 2401		0	0	
426	Total Revenues			0	0	0
SL5 Lighting - Hamlet						
428	Street Lighting	SL5 5182	.400	22,650	0	18,000

	Town of Macedon 2027 Budget Plan (Supervisor)	Acct Code	Sub Code	2026 Adopted	Dept. Request	Current Plan
429	Total Expenses			22,650	0	18,000
430	Real Property Taxes	SL5 1001		0	0	0
431	Interest & Earnings	SL5 2401		0	0	
432	Take from A 0916			0	0	
433	Total Revenues			0	0	0
SS1 Sewer - Town outside Hamlet						
435	Contract: 2018- WCWSA	SS1 9730 .600		368,044	0	0
		SS1 9797 .600		0	0	394,642
437	Total Expenses			368,044	0	394,642
438	Interest & Earnings	SS1 2402		0	0	
439	EDU Unit Taxes Received	SS1 1001		0	0	0
440	Total Revenues			0	0	0
SS2 Sewer - Gananda						
442	Contract: 2018- WCWSA	SS2 9730 .600		464,447	0	
		SS2 9797 .600		0	0	454,004
444	Total Expenses			464,447	0	454,004
445	Interest & Earnings	SS2 2402		0	0	
446	EDU Unit Fees Received	SS2 1001		0	0	0
447	Total Revenues			0	0	0
SS3 Sewer - Hamlet						
449	Contract: 2018 WCWSA	SS3 8340 .400		372,789	0	
		SS3 9797 .600		0	0	375,646
451	Total Expenses			372,789	0	375,646
452	Interest & Earnings	SS3 2401		0	0	
453	EDU Unit Taxes Received	SS3 1001		0	0	
454	Total Revenues			0	0	0
SS4 Sewer - Burnham Heights						
456		SS4 9797 .600		0	0	7,124
457	Total Expenses			372,789	0	7,124
458	Taxes Received	SS4 1001		0	0	0
	Payments in Lieu	SS4 1081		0	0	7,124
460	Total Revenues			0	0	7,124
SV1 Brush and Leaf Pickup - Hamlet						
462	Brush & Leaf Pickup	SV1 5410 .100		21,087	25,274	23,000
463	Capital Equipment	SV1 5410 .200		0	0	

	Town of Macedon 2027 Budget Plan (Supervisor)	Acct Code	Sub Code	2026 Adopted	Dept. Request	Current Plan
464	Contractual	SV1 5410	.400	11,350	9,109	9,109
465	Benefits: ERS Retirement	SV1 9010	.800	1,983	0	0
466	Social Security	SV1 9030	.800	1,307	0	1,500
467	Medicare	SV1 9035	.800	306	0	350
468	Workers' Compensation	SV1 9040	.800	435	0	0
469	Disability Insurance	SV1 9055	.800	20	0	0
470	Medical Insurance	SV1 9060	.800	0	0	0
471	Leaf Vacuum (2023-2027) Prin	SV1 9785	.600	13,650	0	0
	Leaf Vacuum (2023-2027) Int	SV1 9785	.700	0	0	0
473	Interfund Transfer to A - 2026	SV1 9901	.900	6,000	0	0
474	Total Expenses			56,138	34,383	33,959
475	Real Property Taxes	SV1 1001		0	0	
476	Omitted Town Taxes	SV1 1082		0	0	
477	Interest & Earnings	SV1 2401		0	0	0
478	Total Revenues			0	0	0
	END					

2027 Town of Macedon		EXPENSES		minus REVENUES		minus APPLIED FB		resulting TAX LEVY		divided by TAX BASE		yields TAX RATE		% or ¢
		Prior Year	2027	Prior Year	2027	Prior Year	2027	Prior Year	2027	Prior Year	2027	Prior Year	2027	
A	GENERAL TOWN-WIDE	7,170,197	7,319,019	5,407,498	5,921,070	475,000	228,000	1,287,699	1,169,949	837,896,569	1,145,037,574	1.536823	1.021756	-22.46%
	HIGHWAY TOWN-WIDE	2,538,253	3,202,213	823,372	817,133	25,000	400,080	1,689,881	1,985,000	837,896,569	1,145,037,574	2.016813	1.733568	
SD	DRAINAGE: (TOWN)	58,484	48,715	0	0	40,000	30,012	18,484	18,703	752,008,893	1,026,464,963	0.024580	0.018221	-0.64 ¢
SD2	DRAINAGE: (HAMLET)	15,453	16,652	0	0	5,000	12,500	10,453	4,152	109,578,571	147,691,280	0.095390	0.028113	-6.73 ¢
SF1	FIRE PROT: MAC. CENTER	308,594	324,538	0	0	0	0	308,594	324,538	385,746,301	546,865,051	0.799992	0.593452	-20.65 ¢
SF2	FIRE PROT: MACEDON SO.	382,483	391,190	0	0	0	0	382,483	391,190	372,603,112	500,094,357	1.026516	0.782232	-24.43 ¢
SF3	FIRE DIST: WALWORTH	14,190	17,231	0	0	0	0	14,190	17,231	8,570,841	12,872,670	1.655613	1.338572	-31.70 ¢
SF4	FIRE PROT: HAMLET	92,558	96,860	0	0	0	0	92,558	96,860	109,578,571	147,691,280	0.844672	0.655827	-18.88 ¢
SG	SIDEWALK - GANANDA	1,750	2,000	0	0	0	0	1,750	2,000	115,333,338	158,789,783	0.015173	0.012595	-0.26 ¢
SV	SIDEWALK - HAMLET	8,686	8,660	0	0	0	5,000	8,686	3,660	54,816,232	53,182,117	0.158464	0.068820	-8.96 ¢
SL1	LIGHTING: MAC. CENTER	3,200	2,200	0	0	0	0	3,200	2,200	9,802,831	13,694,147	0.326436	0.160653	-16.58 ¢
SL2	LIGHTING: GANANDA	14,800	7,500	0	0	0	0	14,800	7,500	119,781,238	164,825,183	0.123559	0.045503	-7.81 ¢
SL3	LIGHTING: MAC. COMMONS	1,500	1,000	0	0	400	0	1,100	1,000	4,100,000	4,454,000	0.268293	0.224517	-4.38 ¢
SL4	LIGHTING: PARKWOOD	7,500	5,000	0	0	1,500	500	6,000	4,500	30,239,400	35,447,000	0.198417	0.126950	-7.15 ¢
SL5	LIGHTING: HAMLET	22,650	18,000	0	0	5,000	5,000	17,650	13,000	110,504,095	147,879,530	0.159723	0.087909	-7.18 ¢
SS1	SEWER: MACEDON	368,044	394,642	0	0	38,669	44,867	329,375	349,775	775	823	425.00	425.00	0.00%
SS2	SEWER: GANANDA	464,447	454,004	0	0	0	47,704	464,447	406,300	978	956	474.89	425.00	-10.51%
SS3	SEWER: HAMLET	372,789	375,646	0	0	39,164	39,046	333,625	336,600	785	792	425.00	425.00	0.00%
SS4	SEWER: BURNHAM HIGHTS	0	7,124	0	7,124	0	0	0	0	0	0	0.00	0.00	0.00%
F	WATER PROJECT - HAMLET	157,400	159,000	0	0	0	0	157,400	159,000	787	795	200.00	200.00	0.00%
SV1	BRUSH AND LEAF - HAMLET	56,138	33,959	0	0	0	0	56,138	33,959	110,512,022	147,887,923	0.507984	0.229627	-27.8 ¢
TOTAL BUDGET		12,059,116	12,885,153	6,230,870	6,745,327	629,733	812,709	5,198,513	5,327,117					10/7/2026 12:35:41